PARK MANOR, LTD.
250 LAWRENCE AVENUE

PARK FALLS 54552 Phone	e: (715) 762-2449	Ownership:	Corporation
Operated from 1/1 To 12/31 Day	ys of Operation: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospit	tal? No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed	(12/31/02): 139	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31	1/02): 166	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/02:	126	Average Daily Census:	126

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %					
Home Health Care	No			Age Groups	%		31.0	
Supp. Home Care-Personal Care	No	•				1 - 4 Years	34.1	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65 0.8			34.9	
Day Services	No	Mental Illness (Org./Psy)	14.3	65 - 74	7.9			
Respite Care	Yes	Mental Illness (Other)	3.2	75 - 84	33.3		100.0	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	48.4	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.5	Full-Time Equivalent		
Congregate Meals No		Cancer	1.6			- Nursing Staff per 100 Resid		
Home Delivered Meals	No	Fractures	5.6		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	11.9	65 & Over	99.2			
Transportation	No	Cerebrovascular	9.5			RNs	9.5	
Referral Service	No	Diabetes	2.4	Sex	용	LPNs	5.0	
Other Services	No	Respiratory	13.5			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	37.3	Male	24.6	Aides, & Orderlies	42.5	
Mentally Ill	No			Female	75.4			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0	I		
					July July July July July July July July			

Method of Reimbursement

		edicare			edicaid itle 19			Other]	Private Pay	<u>,</u>		amily Care			anaged Care	l 		
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	2	13.3	145	0	0.0	0	0	0.0	0	2	1.6
Skilled Care	4	100.0	287	105	98.1	104	0	0.0	0	13	86.7	127	0	0.0	0	0	0.0	0	122	96.8
Intermediate				2	1.9	86	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		107	100.0		0	0.0		15	100.0		0	0.0		0	0.0		126	100.0

PARK MANOR, LTD.

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period		!										
					% Needing		Total					
Percent Admissions from:		Activities of	ે	_	sistance of							
Private Home/No Home Health	16.8	Daily Living (ADL)	-	One	Or Two Staff	Dependent						
Private Home/With Home Health	8.9	Bathing	0.8		72.2	27.0	126					
Other Nursing Homes	2.0	Dressing	19.0		66.7	14.3	126					
Acute Care Hospitals	72.3	Transferring	44.4		44.4	11.1	126					
Psych. HospMR/DD Facilities	0.0	Toilet Use	26.2		61.1	12.7	126					
Rehabilitation Hospitals	0.0		62.7			7.1	126					
Other Locations	0.0	* * * * * * * * * * * * * * * * * * *	*****	*****	******	*****	*****					
Total Number of Admissions	101	Continence		%	Special Treatm	ents	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.8	Receiving Re	spiratory Care	11.1					
Private Home/No Home Health	23.4	Occ/Freq. Incontinen	t of Bladder	38.1	Receiving Tr	acheostomy Care	0.0					
Private Home/With Home Health	20.2	Occ/Freq. Incontinen	t of Bowel	19.8	Receiving Su	ctioning	0.0					
Other Nursing Homes	2.1				Receiving Os	tomy Care	1.6					
Acute Care Hospitals	0.0	Mobility			Receiving Tu	be Feeding	2.4					
Psych. HospMR/DD Facilities	13.8	Physically Restraine	d	1.6	Receiving Me	chanically Altered Di	ets 32.5					
Rehabilitation Hospitals	0.0	 										
Other Locations	0.0	Skin Care			Other Resident	Characteristics						
Deaths	40.4	With Pressure Sores		0.8	Have Advance	Directives	89.7					
Total Number of Discharges		With Rashes		0.8	Medications							
(Including Deaths)	94				Receiving Ps	ychoactive Drugs	57.9					

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:		
	This		prietary	100	-199		lled	Al	
	Facility		Group		Group		Group		lities
	90	%	Ratio	ofo	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.9	80.0	0.95	82.4	0.92	83.3	0.91	85.1	0.89
Current Residents from In-County	61.1	73.3	0.83	79.0	0.77	75.8	0.81	76.6	0.80
Admissions from In-County, Still Residing	27.7	19.2	1.45	21.3	1.30	22.0	1.26	20.3	1.37
Admissions/Average Daily Census	80.2	136.0	0.59	130.4	0.61	118.1	0.68	133.4	0.60
Discharges/Average Daily Census	74.6	138.5	0.54	132.8	0.56	120.6	0.62	135.3	0.55
Discharges To Private Residence/Average Daily Census	32.5	59.1	0.55	58.2	0.56	49.9	0.65	56.6	0.58
Residents Receiving Skilled Care	98.4	93.4	1.05	93.4	1.05	93.5	1.05	86.3	1.14
Residents Aged 65 and Older	99.2	95.9	1.03	94.2	1.05	93.8	1.06	87.7	1.13
Title 19 (Medicaid) Funded Residents	84.9	73.2	1.16	73.9	1.15	70.5	1.20	67.5	1.26
Private Pay Funded Residents	11.9	16.8	0.71	17.0	0.70	19.3	0.62	21.0	0.57
Developmentally Disabled Residents	0.8	0.9	0.92	0.8	1.06	0.7	1.10	7.1	0.11
Mentally Ill Residents	17.5	33.7	0.52	34.5	0.51	37.7	0.46	33.3	0.52
General Medical Service Residents	37.3	19.3	1.94	19.0	1.96	18.1	2.06	20.5	1.82
Impaired ADL (Mean)	42.1	46.1	0.91	48.0	0.88	47.5	0.89	49.3	0.85
Psychological Problems	57.9	51.2	1.13	51.4	1.13	52.9	1.09	54.0	1.07
Nursing Care Required (Mean)	6.2	7.2	0.86	6.8	0.90	6.8	0.91	7.2	0.85